

# ATTORNEY GENERAL

## FINANCIAL SUMMARY

	FY 2009 EXPENDITURE	FY 2010 APPROPRIATION	GOVERNOR RECOMMENDS FY 2011
Administration	\$ 22,787,151	\$ 25,640,021	\$ 25,990,021
Missouri Office of Prosecution Services	1,263,517	3,349,196	3,349,196
<b>TOTAL</b>	<b>\$ 24,050,668</b>	<b>\$ 28,989,217</b>	<b>\$ 29,339,217</b>
<b>PERSONAL SERVICE</b>			
General Revenue Fund	11,771,367	12,361,727	12,361,727
Federal Funds	1,963,952	2,714,772	2,711,243
Gaming Commission Fund	116,330	109,282	109,282
Merchandising Practices Revolving Fund	696,770	687,036	687,036
Workers' Compensation Fund	346,640	264,048	264,048
Workers' Compensation Fund-Second Injury Fund	1,884,256	1,950,545	1,950,545
Missouri Office of Prosecution Services Fund	225,105	306,646	310,175
Hazardous Waste Fund	283,600	283,601	283,601
Other Funds	361,695	356,904	356,904
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	2,263,261	2,028,041	2,028,041
Federal Funds	552,986	2,108,409	2,108,409
Gaming Commission Fund	23,699	30,747	30,747
Attorney General's Court Costs Fund	175,483	187,000	187,000
Merchandising Practices Revolving Fund	943,645	1,879,126	1,879,126
Workers' Compensation Fund	9,597	204,053	204,053
Workers' Compensation Fund-Second Injury Fund	830,249	1,067,526	1,067,526
Missouri Office of Prosecution Services Fund	754,337	1,673,795	1,673,795
Hazardous Waste Fund	14,075	14,880	14,880
Other Funds	588,339	233,380	583,380
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	238,260	234,800	234,800
Federal Funds	0	251,899	251,899
Workers' Compensation Fund-Second Injury Fund	0	1,000	1,000
Missouri Office of Prosecution Services Fund	6,147	40,000	40,000
Hazardous Waste Fund	805	0	0
Other Funds	70	0	0
<b>TOTAL</b>			
General Revenue Fund	14,272,888	14,624,568	14,624,568
Federal Funds	2,516,938	5,075,080	5,071,551
Gaming Commission Fund	140,029	140,029	140,029
Attorney General's Court Costs Fund	175,483	187,000	187,000
Merchandising Practices Revolving Fund	1,640,415	2,566,162	2,566,162
Workers' Compensation Fund	356,237	468,101	468,101
Workers' Compensation Fund-Second Injury Fund	2,714,505	3,019,071	3,019,071
Missouri Office of Prosecution Services Fund	985,589	2,020,441	2,023,970
Hazardous Waste Fund	298,480	298,481	298,481
Other Funds	950,104	590,284	940,284
<b>Total Full-time Equivalent Employees</b>	<b>401.11</b>	<b>441.05</b>	<b>446.05</b>
General Revenue Fund	260.36	274.30	274.30
Federal Funds	53.11	62.71	67.71
Other Funds	87.64	104.04	104.04

## **ELECTED OFFICIALS**

### **ATTORNEY GENERAL**

Established by Article IV, Section 12 of the Missouri Constitution the Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

#### **Fiscal Year 2011 Governor's Recommendations**

- \$350,000 Healthy Families Trust Fund for the costs of participating in the arbitration of claims arising from the 1998 multi-state tobacco settlement.
- Five staff to enhance Medicaid fraud control efforts.